

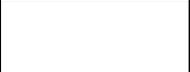
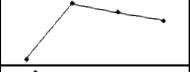
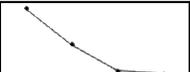
Annex One: Housing Monitoring and Performance Framework Dashboards

Housing Monitoring and Performance Framework Dashboard One: Commissioned Services, Homelessness and Housing

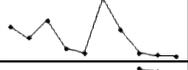
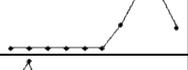
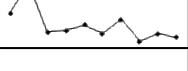
ID number	Target	Indicator	Value	Time period	Where this information is kept	Who provides information	Trend	England value/ comparison*	Comparator group value/ comparison*	RAG rating	Comments
Commissioned services											
Leonard Stocks Centre											
1	95%	Utilisation of accommodation	95.0%	2017/18	Performance returns sent to Commissioners	Commissioned service		N/A	N/A		Contract started during 2015/16 so first trend point not a full year of data
2	250%	Throughput (Total number of clients as a % of the capacity of the service)	406.7%	2017/18	Performance returns sent to Commissioners	Commissioned service		N/A	N/A		
3	65%	% who obtain stable settled accommodation- upon departure from the service	63.0%	2017/18	Performance returns sent to Commissioners	Commissioned service		N/A	N/A		
Torbay Domestic Abuse Service											
4	95%	Utilisation of accommodation	61.3%	2017/18	Performance returns sent to Commissioners	Commissioned service		N/A	N/A		
5	100%	Obtain safe and secure accommodation- upon departure from the service	99.7%	2017/18	Performance returns sent to Commissioners	Commissioned service		N/A	N/A		
Young Devon											
6	95%	Utilisation of accommodation	90.5%	2017/18	Performance returns sent to Commissioners	Commissioned service		N/A	N/A		Contract started during 2015/16 so first trend point not a full year of data
Supported living											
7		Number entering supported living	See comment								Data available from 2018/19, not 2017/18
Extra care housing											
8		Number moved into Extra Care Housing	18	2017/18	Torbay and South Devon NHS Foundation Trust		Not meaningful trend- only 2 full years of data. See comment	N/A	N/A		19 in 2016/17
9		Number on the waiting list for Extra Care Housing	9	31-Mar-18	Torbay and South Devon NHS Foundation Trust			N/A	N/A		Under 5 on list on 31 Mar 17
Homelessness											
Rough sleeper count											
10		Number (some years were estimates)	24	Autumn 2017	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		N/A	N/A		
11		Rate per 1,000 households	0.39	Autumn 2017	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		0.20	Higher	0.17	Higher

ID number	Target	Indicator	Value	Time period	Where this information is kept	Who provides information	Trend	England value/ comparison*	Comparator group value/ comparison*	RAG rating	Comments
Accepted as homeless and in priority need											
12		Number	190	2017/18	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		N/A	N/A		
13		Number per 1,000 households	3.09	2017/18	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		2.41	Higher	1.48	Higher
Households accommodated by the authority											
14		Number of households in temporary accommodation	67	31-Mar-18	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		N/A	N/A		
15		Number per 1,000 households	1.09	31-Mar-18	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		3.40	Lower	0.64	higher
Cases of homelessness prevention											
16		Number	272	2017/18	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		N/A	N/A		
17		Rate per 1,000 households	4.42	2017/18	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness	Local Authority		8.49	Lower	6.04	Lower
Care leavers											
18		Number of clients who left Young Devon supported lodgings who are or have been looked after/in care	10	2017/18	Performance returns sent to Commissioners	Commissioned service	Not meaningful trend- only 2 full yrs of data	N/A	N/A		12 clients in 2016/17
19		Housing Options indicator related to care leavers	See comment		Local Authority	Local Authority		N/A	N/A		Envisaged to be available for 2018/19
Housing register											
Households registered with Devon Home Choice											
20		Number of households in housing need (Bands A-D)	1,073	03-Apr-18	https://www.devonhomechoice.com/useful-information-0	Devon Home Choice		N/A	N/A		Quarterly trend
Adult social care outcomes framework indicators											
21	75%	ASC-1G: The proportion of adults with learning disabilities who live in their own home or with their family	77.1%	2016/17	https://digital.nhs.uk/data-and-information/publications/clinical-indicators/adult-social-care-outcomes-framework-ascof/current	Torbay & South Devon NHS Foundation Trust		76.2%	Not different	82.3%	Lower
22		ASC-1H**: Proportion of adults in contact with secondary mental health services who live independently, with or without support	39%	2016/17	https://digital.nhs.uk/data-and-information/publications/clinical-indicators/adult-social-care-outcomes-framework-ascof/current	Mental Health Services Data Set		54%	Not calculated	N/A	See ** below for reasons to view values with caution
* - Higher- Torbay value is statistically significantly higher than the England/Comparator group (CIPFA) value											
- Lower- Torbay value is statistically significantly lower than the England/Comparator group (CIPFA) value											
- Not different- Torbay value is not statistically significantly different to the England/Comparator (CIPFA) value											
- Not calculated- No statistical significance calculated											
** Central Government suspended ASC-1H in 2016/17 due to issues with completeness & quality of the data. Caution should be taken when comparing 2015/16 and 2016/17 figures with previous years due to changes in the dataset											

Housing Monitoring and Performance Framework Dashboard Two: Housing Standards, Aids and Adaptations

ID number	Target	Indicator	Value	Time period	Where this information is kept	Who provides information	Trend	England value	Comparator grp value	RAG rating	Comments
Housing standards											
23		Number of licensed HMOs (houses in multiple occupation)	75	Apr-2018	http://www.torbay.gov.uk/registers	Local Authority		N/A	N/A		
24		Number of enforcement actions-housing notices served	33	2017/18	Local Authority	Local Authority		N/A	N/A		
25		Number of long term vacant dwellings (6+ months)	1,085	Oct-2017	https://www.gov.uk/government/statistical-data-sets/live-tables-on-dwelling-stock-including-vacants	Local Authority		N/A	N/A		
Disabled Facilities Grants (DFGs)											
26		Number of completed cases	168	2017/18	Local Authority	Local Authority and Aster Living	Two years of data provided. See comments	N/A	N/A		137 cases in 2016/17
27		Actual annual spend on DFGs	£954,000	2017/18				N/A	N/A		£877,000 in 2016/17
28		% spent of the annual DFG budget	95%	2017/18				N/A	N/A		88% in 2016/17
Community equipment											
29		Number of different clients served	3,818	2017/18	Provided by the commissioned service			N/A	N/A		

Housing Monitoring and Performance Framework Dashboard Three: Housing Delivery and Planning

ID number	Target	Indicator	Value	Time period	Where this information is kept	Who provides information	Trend	England value	Comparator grp value	RAG rating	Comments
5 year land supply											
30	5 years	5 year land supply	4.2 years	2017/18	Local Authority- Planning			N/A	N/A		
Delivery											
31		% of sites delivered that are brownfield	59%	2017/18	Local Authority- Planning		N/A	N/A			
32	75	Number of affordable homes delivered (gross)	26	2017/18	Torbay Development Agency		N/A	N/A			
33	-	Number of affordable homes delivered- Social rent	5	2017/18	Torbay Development Agency		N/A	N/A			
34	-	Number of affordable homes delivered- Intermediate rent	7	2017/18	Torbay Development Agency		N/A	N/A			
35	-	Number of affordable homes delivered- Shared ownership	14	2017/18	Torbay Development Agency		N/A	N/A			
36	-	Number of affordable homes delivered- Other*	N/A		Torbay Development Agency	N/A	N/A	N/A			
* Other-To reflect new NPPF definition going forward											